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ABSTRACT

This report provides statistical data for 1982-83 on enrollments, finances, personnel, and services within Mississippi's 15 public junior college districts. After brief introductory material providing an overview of the state's junior college system, the schedule of the meetings of the Mississippi Public Junior Colleges Board of Trustees for 1982-83 is presented. Next, tables offer data on enrollment by class and sex for in-state and out-of-state students; enrollments by college and campus of full- and part-time, day and evening students; and a summary of degrees granted by college, graduate's sex, degree or certificate awarded, and program of study. Tables focusing on income and expenditures indicate sources of revenue by college, student fees and charges by college, county tax support by district and amount spent, educational and general (E&G) expenditures for fiscal year 1983 by function and objective, and percentages of E&G expenditures by function and objective. The last tables cover, by college, faculty salaries by degree held, dormitory utilization, and revenue and expenditures for auxiliary enterprises (e.g., food services, housing, and stores). (HB)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

Statistical Data 1982-83

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

STATISTICAL DATA

1982-83

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

Fifteen comprehensive junior (community) college districts provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first ones began admitting students in 1922. All public junior colleges are accredited by the Southern Association of Colleges and Schools.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the junior colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that junior college transfer students perform as well as the native student at four-year institutions.

Junior colleges are the primary delivery mechanism for postsecondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools.

Junior colleges also provide a variety of continuing education, community and public service activities. A characteristic of Mississippi's junior colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level.

Cooperation by the various junior colleges on state-wide endeavors and necessary coordination by the state-level Junior College Commission combine with local control to form a state-local partnership in the operation of Mississippi's two-year institutions. They are financed by state appropriations, local district taxes, student fees, and federal grants.

Coahoma Junior College
Clarksdale, MS 38614

Copiah-Lincoln Junior College
Wesson, MS 39191

East Central Junior College
Decatur, MS 39327

East Miss. Junior College
Scooba, MS 39358

Hinds Junior College
Raymond, MS 39154

Holmes Junior College
Goodman, MS 39079

Itawamba Junior College
Fulton, MS 38843

Jones County Junior College
Ellisville, MS 39437

Meridian Junior College
Meridian, MS 39301

Mississippi Delta Junior College
Moorhead, MS 38761

Mississippi Gulf Coast Junior College
Perkinston, MS 39473

Northeast Miss. Junior College
Booneville, MS 38829

Northwest Miss. Junior College
Senatobia, MS 38668

Pearl River Junior College
Poplarville, MS 39470

Southwest Miss. Junior College
Summit, MS 39666

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

SCHEDULE OF MEETINGS

	Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	6:30 p.m.
East Central	30	2nd Tuesday	12 NOON
East Miss.	36	Qtly - 1st Mon (March, June, Sept., Dec.)	7:00 p.m.
Hinds	13	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	2:30 p.m.
Itawamba	14	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	3rd Thursday	5:00 p.m.
Miss. Delta	20	2nd Thursday	12 NOON
Ms Gulf Coast	29	Wednesday following 3rd Monday	10:00 a.m.
Northeast	15	2nd Tuesday	1:30 p.m.
Northwest	30	3rd Wednesday	12 NOON
Pearl River	16	2nd Tuesday	2:00 p.m.
Southwest	15	2nd Tuesday	7:00 p.m.
Total	302		

CALENDAR

WK	MON	TUE	WED	THUR	FRI
1	East Miss.[Q]		Hinds Utica	Co-Lin	
2	Coahoma Itawamba	East Central Northeast Pearl River Southwest		Miss. Delta	
3			Jones Gulf Coast[*] Northwest	Meridian Holmes	
4		MJCA			

Q - Quarterly
* - Follows specific Monday

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex(1)
End of First Six Weeks, 1982-83

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshmen:										
Male	4,517	491	1,367	1,696	130	528	3,130	74	1,325	13,258
Female	5,712	814	2,569	3,492	336	1,011	1,608	65	443	16,050
Total Freshmen										
Sophomores:										
Male	1,883	249	742	903	74	193	621	14	8	4,687
Female	2,119	338	832	2,027	163	250	154	1	-0-	5,884
Total Sophomores										
Total Mississippi	14,231	1,892	5,510	8,118	703	1,982	5,513	154	1,776	39,879
Out-of-State:										
Freshmen:										
Male	375	15	36	69	5	8	70	1	25	604
Female	198	32	105	100	15	8	7	-0-	-0-	465
Total Freshmen										
Sophomores:										
Male	129	2	11	49	4	1	22	-0-	-0-	218
Female	47	10	15	71	13	1	2	-0-	-0-	159
Total Sophomores	176	12	26	120	17	2	24	-0-	-0-	377
Total Out-of-State	749	59	167	289	37	18	101	1	25	1,446
GRAND TOTALS	14,980	1,951	5,677	8,407	740	2,000	5,614	155	1,801	41,325

(1) Omit "Other" and CETA/MDTA categories of enrollments

MISSISSIPPI PUBLIC JUNIOR COLLEGES [a]
ENROLLMENTS, END OF FIRST SIX WEEKS, FALL SEMESTER, 1983

Schools	Academic			Technical			Vocational			CETA/ MDTA	Other	Total
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening			
Coahoma	764	123	138	249	2	34	451	0	0	35	129	1,925
Copiah-Lincoln:	725	143	314	308	8	20	228	0	126	0	172	2,044
Natchez	(144)	(106)	(190)	(26)	(5)	(13)	(15)	0	(46)	0	(7)	(552)
Wesson	(581)	(37)	(124)	(282)	(3)	(7)	(213)	0	(80)	0	(165)	(1,492)
East Central	446	17	54	162	2	0	152	0	0	6	86	925
East Mississippi:	281	12	374	200	39	24	127	0	0	28	64	1,149
Golden Triangle	0	0	0	(126)	(30)	(24)	(88)	0	0	(28)	(64)	(360)
Scooba	(281)	(12)	(374)	(74)	(9)	0	(39)	0	0	0	0	(789)
Hinds:	2,847	538	1,329	1,732	209	721	937	85	325	0	1,989	10,712
Jackson Branch	(59)	(29)	(348)	(253)	(61)	(368)	(117)	(11)	(66)	0	(57)	(1,369)
Raymond	(2,571)	(471)	(604)	(1,263)	(140)	(226)	(523)	(62)	(86)	0	(363)	(6,309)
Vicksburg	(2)	(23)	(377)	(3)	(3)	(100)	(40)	(1)	(125)	0	(1,003)	(1,677)
Utica	(215)	(15)	0	(213)	(5)	(27)	(257)	(11)	(48)	0	(566)	(1,357)
Holmes	403	36	99	274	15	80	233	0	101	104	0	1,345
Itawamba	961	66	467	586	55	311	129	0	29	0	3,030	5,634
Fulton	(961)	(66)	0	(284)	(16)	0	0	0	0	0	(1,112)	(2,439)
Tupelo	0	0	(467)	(302)	(39)	(311)	(129)	0	(29)	0	(1,918)	(3,195)
Jones	1,414	55	148	472	20	30	278	13	0	25	313	2,768
Meridian	869	175	615	526	31	310	107	2	46	68	5,788	8,537
Ms. Delta	661	18	81	467	5	5	327	0	330	28	409	2,331
Ms. Gulf Coast:	2,654	504	1,558	1,458	175	319	688	0	54	0	1,847	9,287
Jackson County	(958)	(184)	(388)	(691)	(75)	(39)	(225)	0	(54)	0	(1,322)	(3,936)
Jefferson Davis [b]	(1,086)	(288)	(1,151)	(625)	(88)	(270)	(293)	0	0	0	(265)	(4,066)
Perkinston	(640)	(32)	(19)	(142)	(12)	(10)	(67)	0	0	0	(87)	(1,009)
George County	0	0	0	0	0	0	(103)	0	0	0	(173)	(276)
Northeast	1,104	56	114	664	30	5	222	0	47	64	431	2,737
Northwest:	1,662	249	702	655	76	99	346	0	0	42	844	4,675
Benton-Marshall	0	0	0	0	0	(9)	(105)	0	0	0	0	(114)
DeSoto Center	(237)	(112)	(374)	(92)	(40)	(36)	0	0	0	0	0	(891)
Oxford Center	0	0	(175)	(22)	(3)	(1)	(54)	0	0	0	0	(255)
Senatobia	(1,425)	(137)	(153)	(541)	(33)	(53)	(187)	0	0	(42)	(844)	(3,415)
Pearl River:	754	100	49	453	36	5	346	4	0	30	729	2,506
Forrest County	0	0	0	0	0	0	(56)	0	0	(30)	(320)	(406)
Hancock County	0	0	0	(12)	0	0	(10)	0	0	0	(217)	(239)
Lamar County	0	0	0	0	0	0	(14)	0	0	0	(192)	(206)
Poplarville	(754)	(100)	(49)	(441)	(36)	(5)	(266)	(4)	0	0	0	(1,655)
Southwest	465	62	87	270	19	86	226	0	92	33	85	1,425
Total	16,040	2,154	6,129	8,476	722	2,049	4,797	104	1,150	463	15,916	58,000

a Does not include withdrawals prior to reporting period. b. Includes KAFB and HCOTC enrollment

MISSISSIPPI PUBLIC JUNIOR COLLEGES

HEGIS XVIII DEGREES & CERTIFICATES

FY 1983

Institutions	LESS THAN 1 YEAR CERTIFICATE		MORE THAN 1 YEAR CERTIFICATE		ASSOCIATE DEGREE		COMBINED TOTAL
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	
Coahoma	0	0	58	22	64	109	253
Copiah-Lincoln	1	3	60	43	83	114	304
East Central	0	6	67	17	56	71	217
East Miss.	18	9	43	80	87	42	279
Hinds	0	8	181	191	139	394	913
Holmes	0	0	60	104	35	37	236
Itawamba	60	42	5	12	74	169	362
Jones County	11	35	7	72	106	176	407
Meridian	0	0	6	89	66	148	309
Miss. Delta	0	0	120	101	46	100	367
Miss. Gulf Coast	107	7	131	150	231	393	1,019
Northeast	0	0	85	46	100	171	402
Northwest	0	0	0	0	198	223	421
Pearl River	0	0	86	126	68	123	403
Southwest	43	34	47	5	54	115	298
Utica	0	0	44	61	24	39	168
TOTAL	240	144	1,000	1,119	1,431	2,424	6,358
	384		2,119		3,855		

MISSISSIPPI PUBLIC JUNIOR COLLEGES

HEGIS XVIII DEGREES & CERTIFICATES

Program of Study

FY 1983

	LESS THAN 1 YEAR CERTIFICATE		MORE THAN 1 YEAR CERTIFICATE		ASSOCIATE DEGREE		COMBINED
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	TOTAL
Agribusiness/Production	0	0	19	0	13	3	35
Renewable Resources	0	0	0	0	22	1	23
Business & Management	17	0	0	1	127	170	315
Business & Office	0	58	7	238	62	317	682
Marketing & Distribution	0	0	20	3	43	79	145
Communications Technologies	0	0	0	1	8	8	17
Computer & Information Sciences	0	0	0	0	52	87	139
Consumer, Personal, Misc. Services	0	34	12	162	7	3	218
Education	0	0	0	0	54	182	236
Engineering	0	0	0	0	35	5	40
Engineering & Related Technologies	0	0	58	3	231	47	339
Allied Health	4	23	37	645	22	184	915
Health Sciences	2	13	0	0	50	533	598
Vocational Home Economics	0	0	0	21	3	40	64
Liberal/General Studies	0	0	0	0	529	592	1,121
Protective Services	0	0	1	1	35	9	46
Construction Trades	48	2	189	9	82	89	419
Mechanics & Repairers	72	0	370	10	11	35	498
Precision Production	78	10	257	20	29	13	407
Transportation & Material Moving	19	4	27	0	0	0	50
Visual & Performing Arts	0	0	3	5	16	27	51
Total	240	144	1,000	1,119	1,431	2,424	6,358

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENTAGE OF E & G REVENUE BY SOURCE - FY 1983

	State	Indirect State	Federal	LOCAL			Transfers & Fund Changes	TOTAL
				Students	Counties	Other		
Coahoma	37.5%	7.9%	13.5%	19.2%	10.3%	6.3	5.3	$4,197,865
Copiah-Lincoln	36.0	13.8	10.1	18.8	16.6	2.9	1.9	4,433,814
East Central	41.5	10.5	9.2	17.9	15.9	3.2	1.6	2,436,465
East Miss.	22.2	19.8	7.2	12.2	21.5	2.6	14.6	3,842,239
Hinds	38.5	15.5	6.2	16.3	17.6	2.1	3.8	19,708,146
Holmes	35.4	12.5	7.1	15.1	21.3	9.2	(0.6)	3,342,729
Itawamba	38.0	14.9	8.7	16.3	12.4	6.7	3.1	7,025,896
Jones	46.5	10.5	7.0	19.5	14.2	2.9	(0.6)	6,382,746
Meridian	40.2	10.7	18.0	16.6	8.5	5.0	1.0	5,986,658
Miss. Delta	46.2	19.8	4.1	16.5	12.7	2.1	(1.4)	4,695,360
Miss. Gulf Coast	38.2	10.1	7.4	20.9	15.7	5.6	2.2	16,397,668
Northeast	46.0	12.7	7.6	19.8	8.0	4.0	1.6	6,370,462
Northwest	38.3	11.3	7.3	26.7	10.0	5.5	1.0	8,346,758
Pearl River	40.2	17.7	3.5	22.0	14.6	3.4	(1.4)	5,118,806
Southwest	49.1	14.5	2.4	21.7	14.4	4.4	(6.5)	2,414,736
AVERAGE (Statewide)	39.4%	13.3%	7.8%	18.8%	14.4%	4.2%	2.1%	$100,682,348

Source: FY 1985 BE-3, Column 2

MISSISSIPPI PUBLIC JUNIOR COLLEGES
STUDENT FEES & CHARGES
1982-83

Per Semester

	TUITION				Part-Time	Course		MEALS		
	District	Out-of-District	Out-of-State	Other Fee	$/Sch	Fees	Room	5 - Day	7 - Day	Bus
Coahoma	$225	$375	$675	$33	$23	No	$135	-	$473	$45
Copiah-Lincoln	200	200	560	-	25	m,v	200	375	-	75
East Central	190	235	390	30	20	v	135	-	360	75
East Miss.	190	250	450	15	30	v,l	110	383	-	-
Hinds	185	185	625	-	20	No	210-240	260	375	60
Holmes	220	265	420	-	21	No	180	320	-	-
Itawamba	210	215	410	-	26	m,v	160-220	420	-	85
Jones	200	220	500	-	24	s,m,v	168	-	441	60
Meridian[a]	225	225	480	-	20	No	-	-	-	-
Miss. Delta	165	210	465	15	25	No	125	350	-	40
Miss. Gulf Coast	205	250	610	22	30	l	100-145	331	433	-
Northeast	200	210	500	30	25	No	160-225	450	565	50
Northwest	260	305	560	50	30	No	130-190	365	508	75
Pearl River	190	230	425	25	25	s,m,v	108	500	572	100
Southwest	175	185	500	-	25	v	150	-	350	-
Utica	165	215	365	-	16	s,v	135	302	423	-0-
Average	$200	$236	$496	$28	$24	l-Lab m-Music s-Science v-Vocational	$156	$369	$450	60
Range	165-260	$185-375	$365-625	$15-50	$16-30		$100-240	$260-450	$350-572	0-100

a-Tuition = $15/sch; figures computed at 15 hrs.

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1982-83

Junior Colleges	1982 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Coahoma								
Coahoma[b]	$ 32	2.48	$191,318	1.51	$131,627	1.19	$ 87,656	$ 410,601
Bolivar[b]	99	.80	64,410	-0-	-0-	-0-	-0-	64,410
Sunflower[b]	78	.40	22,255	-0-	-0-	1.00	82,425	104,680
Quitman[b]	25	1.00	22,809	-0-	-0-	-0-	-0-	22,809
Total	$294	4.68	$300,792	1.51	$131,627	2.19	$170,081	$ 602,500
Copiah-Lincoln								
Adams	$130	2.00	$228,194		-0-	-0-	-0-	228,194
Copiah	45	3.00	139,535	1.75	82,599	2.00	$ 79,415	301,549
Franklin	20	2.00	39,321	.50	9,347	2.50	41,615	90,883
Jefferson	18	1.00	16,868	.75	13,002	2.50	36,146	66,016
Lawrence	34	2.75	91,061	.75	25,675	1.25	37,146	153,882
Lincoln	41	3.00	123,957	2.50	106,164	1.25	43,774	273,895
Simpson	40	3.00	98,202	-0-	-0-	1.00	35,653	133,855
Total	$328	16.75	$737,138	6.25	$237,387	10.50	$273,749	$1,248,274
East Central								
Leake	25	3.00	$ 72,511	0.50	$ 12,723	-0-	-0-	$ $ 85,234
Neshoba	29	2.50	68,667	1.25	25,114	-0-	-0-	93,781
Newton	30	3.00	89,378	1.00	29,719	-0-	-0-	119,097
Scott	38	2.75	92,697	0.25	5,640	-0-	-0-	98,337
Winston	33	2.00	63,900	1.25	28,193	-0-	-0-	92,093
Total	$155	13.25	$387,153	4.25	$101,389	-0-	-0-	$ 488,542
East Mississippi								
Kemper	$ 21	3.00	$ 60,231	1.00	$ 20,880	1.25	$ 34,601	$ 115,712
Clay	44	3.00	124,047	1.00	42,952	1.25	2,460	169,459
Noxubee	24	2.75	48,071	1.00	18,541	1.25	24,361	90,973
Lauderdale[b]	176	.50	82,735	-0-	-0-	-0-	-0-	82,735
Oktibbeha	53	2.00	122,000	-0-	-0-	1.25	30,000	152,000
Lowndes	105	2.75	264,041	.75	43,050	-0-	-0-	307,091
Total	$423	14.00	$701,125	3.75	$125,423	5.00	$ 91,422	$ 917,970

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1982-83

Junior Colleges	1982 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Hinds								
Claiborne	$ 249	1.00	$ 248,384	0.25	$ 59,588	-0-	-0-	307,972
Hinds	695	3.00	1,982,854	1.12	713,540	2.25	$1,371,235	$4,067,629
Rankin	164	3.86	564,745	1.80	71.099	-0-	-0-	635,844
Warren	203	3.75	623,275	0.25	45,000	1.00	288,837	957,112
Copiah[b]	45	1.00	44,574	-0-	-0-	-0-	-0-	44,574
Total	$1,356	12.61	$3,463,832	3.42	$889,227	3.25	$1,660,072	$6,013,131
Holmes								
Attala	$ 41	3.00	$ 122,074	-0-	-0-	1.25	$ 40,068	$ 162,142
Carroll	22	2.00	27,818	-0-	-0-	2.50	40,758	68,576
Choctaw	18	1.00	18,960	-0-	-0-	2.50	31,510	50,470
Grenada	43	3.00	126,628	-0-	-0-	3.75	97,074	223,702
Holmes	32	3.00	103,385	-0-	-0-	1.88	50,362	184,302
Madison	79	1.00	100,375	1.00	30,555	1.25	77,596	236,596
Montgomery	26	1.50	42,677	1.00	58,625	-0-	-0-	42,677
Webster	21	1.00	21,953	-0-	-0-	1.25	12,147	34,100
Yazoo	68	2.25	147,985	-0-	-0-	-0-	-0-	147,985
Total	$ 350	17.75	$ 711,855	2.00	$ 89,180	14.38	$ 349,515	$1,150,550
Itawamba								
Chickasaw	$ 34	2.00	$ 92,638	-0-	-0-	1.25	$ 41,318	$ 133,956
Itawamba[d]	24	0.40	7,914	3.00	69,091	1.25	24,395	101,400
Lee	117	4.70	517,914	1.10	120,600	1.25	127,197	765,711
Monroe	53	3.00	154,157	-0-	-0-	1.25	59,837	213,994
Pontotoc	36	3.00	99,518	-0-	-0-	1.25	29,679	129,197
Total	$ 264	13.10	$ 872,141	4.10	$189,691	6.25	$ 282,426	$1,344,258

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1982-83

Junior Colleges	1982 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Jones								
Clarke	$ 36	2.50	$115,486	-0-	-0-	1.25	$ 12,402	$ 127,888
Covington	36	2.25	98,965	1.25	42,904	0.25	12,895	154,764
Greene	18	3.00	51,525	0.25	4,294	-0-	-0-	55,819
Jasper	31	2.50	81,081	-0-	-0-	1.25	26,886	107,967
Jones	132	3.00	343,399	3.00	439,913	1.00	99,136	882,448
Perry	21	3.00	60,452	0.50	10,075	-0-	-0-	70,527
Smith	28	2.50	69,460	-0-	-0-	1.25	27,568	97,028
Wayne	27	3.00	84,860	0.75	21,143	1.00	21,615	127,618
Total	$329	21.75	$905,228	5.75	$518,329	6.00	$200,502	$1,624,059
Meridian								
Lauderdale[b]	$176	1.50	$260,171	-0-	-0-	-0-	-0-	$ 260,171
City of Meridian	-0-	1.75	251,071	1.50	218,758	-0-	-0-	469,829
Total	$176	3.25	$511,242	1.50	$218,758	-0-	-0-	$ 730,000
Mississippi Delta								
Bolivar[b]	$ 99	.25	$ 27,058	1.25	$ 93,301	-0-	-0-	$ 120,359
Coahoma[b]	92	1.00	80,140	-0-	-0-	-0-	-0-	80,140
Humphreys	27	.75	18,769	1.25	27,880	-0-	-0-	46,649
Issaquena	12	.50	5,984	1.25	13,164	-0-	-0-	19,148
Leflore	97	.65	58,810	1.25	97,204	-0-	-0-	156,014
Sharkey	17	.50	8,463	1.25	17,894	-0-	-0-	26,357
Sunflower[b]	78	2.50	157,393	1.25	82,115	-0-	-0-	239,508
Washington	200	1.30	238,821	-0-	-0-	-0-	-0-	238,821
Total	$622	7.45	$595,438	7.50	$331,558	-0-	-0-	$ 926,996

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1982-83

Junior Colleges	1982 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Mississippi Gulf Coast								
Harrison	$265	4.00	$1,045,139	3.00	$ 777,122	-0-	-0-	$1,822,261
Jackson	360	4.00	1,369,491	3.00	1,529,526	-0-	-0-	2,899,017
George	26	4.00	85,607	3.00	85,337	-0-	-0-	170,944
Stone	18	4.00	69,374	3.00	53,364	-0-	-0-	122,738
Total	$669	16.00	$2,569,611	12.00	$2,445,349	-0-	-0-	$5,014,960
Northeast Mississippi								
Alcorn	$ 39	3.00	$ 132,031	3.00	$ 81,175	-0-	-0-	$ 213,206
Prentiss	25	3.00	80,823	2.75	51,512	1.75	66,743	199,078
Tippah	24	3.00	67,358	1.00	25,569	2.50	73,864	166,791
Tishomingo	24	3.00	89,449	2.00	59,632	-0-	-0-	149,081
Union	28	3.00	87,545	1.50	37,986	2.50	54,087	179,618
Total	$140	15.00	$ 457,206	10.25	$ 255,874	6.75	$194,694	$ 907,774
Northwest Mississippi								
Benton	$ 12	3.00	$ 35,650	2.50	$ 28,851	-0-	-0-	$ 64,501
Calhoun	25	3.00	72,052	2.50	51,822	-0-	-0-	123,874
DeSoto	116	2.20	252,187	2.70	123,859	-0-	-0-	376,046
Lafayette	37	2.00	69,534	2.00	53,234	-0-	-0-	122,768
Marshall	37	1.75	63,672	2.50	73,255	2.85	96,208	233,135
Panola	45	2.25	100,004	2.50	86,245	.30	11,823	198,072
Quitman[b]	25	1.90	34,474	1.87	51,268	-0-	-0-	85,742
Tallahatchie	25	1.25	24,994	1.25	27,299	-0-	-0-	52,293
Tate	33	3.00	104,760	2.50	68,617	3.00	16,970	190,347
Tunica	20	2.00	38,518	1.25	17,427	.30	9,794	65,739
Yalobusha	18	2.00	37,193	4.70	73,207	.20	10,631	121,031
Total	$393	24.35	$ 833,038	26.27	$ 655,084	6.65	$145,426	$1,633,548

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1982-83

Junior Colleges	1982 Ad Valorem[a] Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Pearl River								
Hancock	$ 60	3.00	$ 146,636	.50	$ 55,962			$ 202,598
Jefferson Davis	23	3.00	60,508	.75	12,949		6,109	79,566
Lamar	41	3.00	120,351	1.75	70,574			190,925
Pearl River	54	3.00	162,990	2.25	122,528		19,841	305,359
Forrest	177	1.00	160,000	-0-	-0-			160,000
Marion	59	3.00	98,830	.50	55,499		21,157	175,486
Total	$ 414	16.00	$ 749,315	5.75	$ 317,512		$ 47,107	$ 1,113,934
Southwest Mississippi								
Amite	27	3.00	$ 82,501	2.50	$ 67,867	2.50	$ 55,128	205,496
Pike	71	2.50	206,485	3.00	246,843	2.50	204,474	657,802
Walthall	24	2.00	58,133	2.50	43,278	2.50	47,739	149,150
Wilkinson	20	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	$ 142	7.50	$ 347,119	8.00	$ 357,988	7.50	$ 307,341	$ 1,012,448
STATEWIDE TOTALS	$5,540[c]		$14,142,233		$6,864,376		$3,722,335	$24,728,944

a Assessment
b County supports more than one district
c Total assessment adjusted to eliminate duplication of county assessment
d Most of Itawamba County support levy goes to the high school

Summary of Levy	Maintenance	Enlargement & Improvement
Number levying 3 or more mills	39	8
Number levying 2 but less than 3	26	13
Number levying 1 but less than 2	11	26
Number levying less than 1 mill	5	14
Number with no levy	1	21
Total		

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL & GENERAL OBJECT EXPENDITURES
ACTUAL FY 1983

FUNCTION	PERSONNEL SERVICES Salaries/Wages (600-689)	PERSONNEL SERVICES Staff Benefits (690)	TRAVEL (770-780)	SUPPLIES & EXPENSE Contractual Services (700-719)	SUPPLIES & EXPENSE Commodities (720-769)	CAPITAL OUTLAY (800)	TOTAL
Instruction							
Academic (1))	$20,152,249	$ 3,586,086	$ 238,367	$ 288,728	$ 668,571	$ 357,726	$ 25,291,727
Vo-Tech (200-300)	18,528,217	3,348,638	235,151	584,615	1,667,427	626,012	24,990,060
Other (400)	3,872,435	600,265	104,266	306,328	216,761	19,727	5,119,782
Subtotal	$42,552,901	$ 7,534,989	$ 577,784	$1,179,671	$ 2,552,759	$ 1,003,465	$ 55,401,569
Instructional Support (500)	2,759,604	477,023	36,009	174,219	179,978	852,481	4,479,314
[a]Student Services (600)	5,732,028	954,020	401,004	876,311	1,243,068	70,140	9,276,571
[b]Athletics (630's)	(717,560)	(116,168)	(232,481)	(281,316)	(763,215)	(26,279)	(2,137,019)
Institutional Support (700)	6,357,405	1,253,519	261,122	2,772,172	2,128,714	541,192	13,314,124
Operation of Physical Plant (800)	4,524,196	897,439	26,115	7,358,980	2,070,984	232,016	15,109,730
Student Aid (X1900) (X2900)							3,027,672
Total E & G	$61,926,134	$11,116,990	$1,302,034	$12,361,353	$ 8,175,503	$ 2,699,294	$100,608,980
MDT/CETA	1,617,317	292,445	81,393	172,049	421,486	48,240	2,711,986
Auziliary	2,369,691	382,852	6,018	5,882,549	6,247,577	222,568	15,111,255
E & G, MDT/CETA and Auxiliary	$65,992,198	$11,792,287	$1,389,445	$18,415,951	$14,844,566	$ 2,970,102	$118,432,221

[a]Athletic expenditures in Student Services line
[b]Amount expended for athletics that is included in Student Services line

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL AND GENERAL OBJECT EXPENDITURES - FY 1983
Expressed As Percentages by Function (Read Down)

FUNCTION	PERSONNEL SERVICES		Travel (770-780)	SUPPLIES & EXPENSE		Capital Outlay (800)	Student Aid (739,741)	Total
	Salaries/Wages (600-689)	Staff Benefits (690)		Contractual Services (700-719)	Commodities (720-769)			
Instruction								
Academic (100)	32.5	32.3	18.3	2.3	8.2	13.3	-0-	25.1
Vo-Tech (200-300)	29.9	30.1	18.1	4.7	20.4	23.2	-0-	24.8
Other	6.3	5.4	8.0	2.5	2.6	0.7	-0-	5.1
Subtotal	(68.7)	(67.8)	(44.4)	(9.5)	(31.2)	(37.2)	-0-	(55.0)
Instruction Support (500)	4.5	4.3	2.8	1.4	2.2	31.6	-0-	4.5
[a]Student Services (600)	9.2	8.6	30.8	7.1	15.2	2.6	-0-	9.2
[b]Athletics (630's)	(1.2)	(1.0)	(17.9)	(2.3)	(9.3)	(1.0)	-0-	(2.1)
Institutional Support (700)	10.3	11.3	20.0	22.4	26.0	20.0	-0-	13.2
Operation of Physical Plant (800)	7.3	8.1	2.0	59.5	25.3	8.6	-0-	15.0
Student Aid (X1900) (X2900)	-0-	-0-	-0-	-0-	-0-	-0-	100.0	3.0
Total E & G	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

[a]Athletic expenditures reported in Student Services line
[b]Amount expended for athletics that is included in Student Services line

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL AND GENERAL FUNCTION EXPENDITURES - FY 1983
Expressed As Percentages By Object (Read Across)

FUNCTION	PERSONNEL SERVICES			SUPPLIES & EXPENSE				
	Salaries/Wages (600-689)	Staff Benefits (690)	Travel (770-780)	Contractual Services (700-719)	Commodities (720-769)	Capital Outlay (800)	Student Aid (900)	Total %
Instruction								
Academic (100)	79.7	14.2	0.9	1.1	2.6	1.4	-0-	100
Vo-Tech (200-300)	74.1	13.4	0.9	2.3	6.7	2.5	-0-	100
Other (400)	75.6	11.7	2.0	6.0	4.2	0.4	-0-	100
Subtotal	(76.8)	(13.6)	(1.0)	(2.1)	(4.6)	(1.8)	-0-	100
Instructional Support	61.6	10.6	0.8	3.9	4.0	19.0	-0-	100
[a]Student Services (600)	61.8	10.3	4.3	9.4	13.4	0.8	-0-	100
[b]Athletics (630's)	(33.6)	(5.4)	(10.9)	(13.2)	(35.7)	(1.1)	-0-	100
Institutional Support (700)	47.7	9.4	2.0	20.8	16.0	4.1	-0-	100
Operation of Physical Plant (800)	30.0	5.9	0.2	48.7	13.7	1.5	-0-	100
Student Aid (X1900) (X2900)	___	___	___	___	___	___	100	100
Total E & G	61.6	11.0	1.3	12.3	8.1	2.7	3.0	100

[a]Athletic expenditures reported in Student Services line
[b]Amount expended for athletics that is included in Student Services line

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENT OF E & G EXPENDITURES BY FUNCTION - FY 1983

	Instruction				Instructional Support	Students Services(a)	Institutional Support	Physical Plant	Student Aid	Total Amount
	Academic	Vo-Tech	Other	Subtotal						
Coahoma	26.8%	10.1%	0.9%	37.8%	6.8%	15.0 (2.2)	18.9%	20.7%	2.8%	$ 4,197,865
Copiah-Lincoln	27.2	23.1	3.1	53.4	3.8	13.4 (3.0)	13.1	12.7	3.5	4,433,814
East Central	26.8	15.5	0.2	42.3	7.3	16.4 (5.3)	10.6	17.0	6.3	2,436,465
East Miss.	14.6	34.7	1.5	50.8	6.7	9.2 (2.2)	10.8	19.1	3.3	3,842,239
Hinds	23.0	31.4	3.9	57.4	4.8	7.8 (1.1)	14.0	14.0	1.0	19,708,146
Holmes	27.9	27.4	0.5	55.8	2.4	8.4 (1.9)	8.7	19.5	5.2	3,342,729
Itawamba	24.5	18.7	13.9	57.1	2.2	7.6 (1.8)	13.0	17.0	3.0	7,025,896
Jones	30.4	24.4	0.6	55.4	4.7	10.4 (2.6)	12.7	13.8	2.9	6,382,746
Meridian	21.4	24.3	17.8	63.5	6.3	9.2 (1.9)	10.3	9.8	0.9	5,986,658
Miss. Delta	23.1	36.2	1.8	61.1	4.1	7.9 (1.5)	9.5	14.4	3.1	4,695,360
Miss. Gulf Coast	29.2	20.2	7.0	56.4	6.2	8.0 (1.2)	12.0	16.2	1.2	16,379,668
Northeast	28.4	19.8	5.4	53.6	1.6	9.9 (2.4)	11.9	14.6	8.3	6,370,462
Northwest	22.9	20.3	4.3	47.5	2.3	10.2 (4.2)	22.2	12.3	5.4	8,346,758
Pearl River	20.1	37.4	-0-	57.5	2.5	8.6 (3.5)	12.1	15.3	3.7	5,118,806
Southwest	30.0	21.8	2.9	54.7	4.0	9.3 (2.4)	9.8	16.2	6.0	2,414,736
Statewide	25.2	24.8	5.1	55.1	4.5	9.2 (2.1) (Athletics)	13.2	15.0	3.0	$100,682,348

Source: Educational & General Expenditures, FY 1983

MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENTAGE OF E & G EXPENDITURES BY OBJECT - FY 1983

	Salaries, Wages & Benefits	Travel	Contractual Services (u)	Commodities	Capital Outlay Learn. Res./Equipment		Student Aid	TOTAL
Coahoma	65.5	1.5	14.9 (6.4)	13.7	1.5	-0-	2.8	$ 4,197,865
Copiah-Lincoln	74.5	2.2	10.4 (4.5)	7.4	1.7	0.2	3.5	4,433,814
East Central	70.1	1.2	13.1 (7.2)	5.9	2.7	2.1	4.9	2,436,465
East Miss.	64.9	1.3	14.2 (6.3)	5.0	11.3	1.0	8.3	3,842,239
Hinds	74.1	1.2	11.4 (5.2)	10.5	1.8	0.9	1.0	19,708,146
Holmes	66.8	1.5	14.5 (9.8)	10.1	2.0	0.6	5.1	3,342,729
Itawamba	65.3	1.7	15.7 (4.9)	9.1	5.2	1.0	3.0	7,025,896
Jones	75.2	1.1	10.3 (5.4)	8.5	1.9	1.7	2.9	6,382,746
Meridian	83.4	1.1	8.9 (4.0)	4.5	1.2	0.5	0.9	5,986,658
Miss. Delta	74.4	1.6	10.2 (4.8)	10.1	0.5	1.0	3.1	4,695,360
Miss. Gulf Coast	77.6	0.8	12.7 (7.2)	4.4	3.3	0.7	1.2	16,379,668
Northeast	66.6	1.3	13.9 (6.7)	6.6	3.2	2.3	8.3	6,370.462
Northwest	73.3	1.7	11.6 (4.6)	6.7	1.1	1.0	5.4	8,346,758
Pearl River	65.9	0.6	13.6 (8.8)	13.1	3.0	1.4	3.7	5,118,806
Southwest	68.7	1.3	11.1 (6.0)	9.4	3.4	0.9	6.0	2,414,736
AVERAGE (Statewide)	72.7%	1.3%	12.3 (5.9%)	8.1	0.8%	2.0%	2.8%	$100,682,348

(Utilities)

Source: FY 1985 BE-3, p. 2, Column 2

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1982-83 LOCAL SALARY SCHEDULE
ACADEMIC FACULTY
NINE MONTH BASIS

	MASTER'S	MASTER'S + 30	DOCTOR'S
Coahoma	13,467 - 16,444 (14)	14,039 - 17,474 (16)	15,528 - 19,421 (18)
Copiah-Lincoln	12,528 - 17,111 (16)	13,417 - 18,750 (17)	14,306 - 20,078 (17)
East Central	13,436 - 17,420 (17)	13,934 - 17,918 (17)	14,684 - 20,279 (16)
East Miss.	11,944 - 18,290 (16)[a]	12,453 - 18,798 (16)[a]	12,961 - 19,307 (16)[a]
Hinds	13,982 - 18,506 (13)	15,748 - 20,272 (13)[b]	19,118 - 24,396 (15)
Holmes	12,550 - 16,480 (14)	13,180 - 17,680 (16)	14,080 - 18,880 (17)
Itawamba	12,686 - 16,856 (16)	13,333 - 18,518 (18)	14,618 - 20,976 (18)
Jones	15,110 - 19,115 (15)	15,930 - 20,860 (17)	17,120 - 21,810 (17)
Meridian[c]	12,443 - 15,998 (8)	14,220 - 18,723 (10)[b]	17,183 - 21,686 (10)
Miss. Delta	14,413 - 17,848 (16)	15,100 - 18,993 (18)	16,245 - 20,183 (18)
Miss. Gulf Coast[d]	14,634 - 18,684 (19)	15,550 - 19,600 (19)	18,892 - 22,942 (19)
Northeast	15,448 - 18,248 (15)	15,688 - 19,048 (15)	20,123 - 22,890 (15)
Northwest[e]	12,960 - 16,200 (11)	14,040 - 17,928 (13)	15,120 - 19,008 (13)
Pearl River	13,784 - 18,000 (18)	15,024 - 19,488 (19)	16,515 - 21,277 (20)
Southwest	13,014 - 19,314 (19)	14,439 - 20,739 (19)	15,389 - 21,689 (19)
Utica	13,982 - 18,506 (13)	15,748 - 20,272 (13)	19,118 - 24,396 (15)
(Averages)	13,524 - 17,689 (15)	14,490 - 19,066 (16)	16,313 - 21,201 (16)

a - Increments for 20 & 25 years
b - Master's plus 24 SCH
c - Merit Program
d - Add $483 Catch-up
e - Each step equals two years experience

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Transportation Services - Fall 1982

	VEHICLE			STUDENTS TRANSPORTED	LENGTH OF ROUTES (Miles One Way)			
	No.	Avg. Model	Capacity	Daily	Longest	Shortest	Total	Average
Coahoma	10	1978	352	389	89	20	580	58
Copiah-Lincoln	3	1978	120	120	39	26	100	33
East Central	2	1978	72	58	50	38	88	44
East Miss.	0							
Hinds	11	1975	457	418	45	27	383	35
Holmes	0							
Itawamba	9	1977	432	233	74	20	475	53
Jones	16	1974	640	481	74	15	749	47
Meridian	0							
Miss. Delta	10	1976	386	380	70	25	469	47
Miss. Gulf Coast	1	1976	45	18	56	56	56	56
Northeast	10	1975	408	314	60	30	420	42
Northwest	11	1977	500	529	85	30	648	59
Pearl River	10	1979	466	444	83	25	488	49
Southwest	0							
Utica	23[a]	1975	1,007[a]	599	89	32	1,205	52
Totals	116		4,885	3,983	89	15	5,661	49

a Includes agricultural high school buses

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Dormitory Utilization - Fall 1982

	MEN				WOMEN				TOTAL			
	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%
Coahoma	8	201	241	119	1	118	164	139	9	319	405	127
Copiah-Lincoln	2	230	300	130	2	204	236	115	4	434	536	124
East Central	3	184	233	127	2	172	213	124	5	356	446	125
East Miss.	3	228	225	99	1	150	132	88	4	378	357	94
Hinds	4	610	595	98	5	806	750	93	9	1,416	1,345	95
Holmes	4	338	321	95	2	245	268	109	6	583	589	101
Itawamba	4	164	197	120	2[a]	142	170	120	6	306	367	120
Jones	3	186	186	100	3	232	232	100	6	418	418	100
Meridian	0											
Miss. Delta	1	254	269	106	1	225	219	97	2	479	488	102
Miss. Gulf Coast	6	387	379	98	2	295	243	82	8	682	622	91
Northeast	2	314	287	91	4	376	356	95	6	690	643	93
Northwest	3	450	463	103	4	488	461	94	7	938	924	99
Pearl River	4[b]	243	270	111	3	226	226	100	7	469	496	106
Southwest	2	208	215	103	2	218	218	100	4	426	433	102
Utica	2	53	53	100	2	60	60	100	4	113	113	100
TOTALS	51	4,050	4,234	105	36	3,957	3,948	99.7	87	8,007	8,182	102

a Plus three houses renovated to house students temporarily
b Includes married student apartment

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Auxiliary Enterprises
Revenues & Expenditures
FY 1983

	FOOD SERVICES		HOUSING		STORES		OTHER		TOTAL	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Coahoma	$ 161,935	$ 310,912	$ 55,294	$ 163,644	$ 58,004	$ 181,621			$ 275,233	$ 656,177
Copiah-Lincoln	595,492	578,669	211,559	276,997	271,440	226,521	25,574 G	32,694	1,104,065	1,114,881
East Central	333,158	320,939	143,721	129,554	133,879	113,347	12,034	14,270	622,792	578,110
East Miss.	318,127	357,399	62,279	27,717 nu	95,868	88,009	9,297	2,942	485,571	476,067
Hinds	707,711	661,507	687,264	679,933	1,500,983	1,462,252	259,502	324,729	3,155,460	3,128,421
Holmes	414,301	539,726	220,896	63,645 nu	158,311	143,916	-0-	-0-	793,508	747,287
Itawamba	355,371	286,715	183,625	120,109	439,031	400,534	50,176 D 1,068	38,139 D -0-	1,029,271	845,497
Jones	390,151	373,005	160,123	106,730	387,229	358,705	13,171 R 38,003 D	14,692 38,003	988,677	891,135
Meridian	66,264	55,162	-0-	-0-	466,519	417,506	-0-	-0-	532,783	472,668
Miss. Delta	468,110	439,356	139,606	100,692	256,422	221,847	-0-	-0-	864,138	761,895
Miss. Gulf Coast	496,442	459,322	194,735	214,865	562,451	520,799	55,217 C 38,784	39,126 2,498	1,347,629	1,236,610
Northeast	892,525	640,439	239,453	135,661 nu	406,849	330,287	81,653 V	45,801 60,307	1,620,480	1,212,495
Northwest	792,771	742,439	427,057	324,789	490,200	421,841	3,593 P	12,877	1,713,621	1,501,946
Pearl River	605,672	700,445	114,790	36,887 nu	280,955	211,271	-0-	-0-	1,001,417	948,603
Southwest	341,092	336,205	144,852	58,803	159,987	144,455	-0-	-0-	645,931	539,463
Total	$6,939,122	$6,802,240	$2,985,254	$2,440,026	$5,668,128	$5,242,911	$588,072	$626,078	$16,180,576	$15,111,255

nu - No utility charged
C - Clinics

G - Golf Course
V - Vending

D - Duplication
R - Rec Room

P - Post Office

UNIVERSITY OF CALIFORNIA
ERIC CLEARINGHOUSE FOR
JUNIOR COLLEGES
8118 MATH-SCIENCES BUILDING
LOS ANGELES, CALIFORNIA 90024

APR 6 1984